

2014 Development Charges proposed by-law and draft background study

Règlement proposé et étude préliminaire de 2014 sur les redevances d'aménagement

1. Prepare City of Greater Sudbury Growth Outlook to 2036 for Residential and Non-Residential Development;
2. Determine Historic Average Service Levels;
3. Identify Growth Related Capital Projects;
4. Calculate Development Charge Rates;
5. Consider Development Charge Policy Options;
6. Public Consultation; and
7. Prepare and Adopt new Development Charge By-law in accordance with *Development Charges Act*.

1. Élaborer la perspective de croissance jusqu'en 2036 de la Ville du Grand Sudbury pour les aménagements résidentiels et non résidentiels.
2. Établir la moyenne historique des niveaux de service.
3. Cerner des projets d'immobilisations liés à la croissance.
4. Calculer les taux de redevance d'aménagement.
5. Examiner les différentes options stratégiques concernant les redevances d'aménagement.
6. Consulter le public.
7. Élaborer et adopter un nouveau règlement municipal sur les redevances d'aménagement, conformément à la *Loi sur les redevances d'aménagement*.

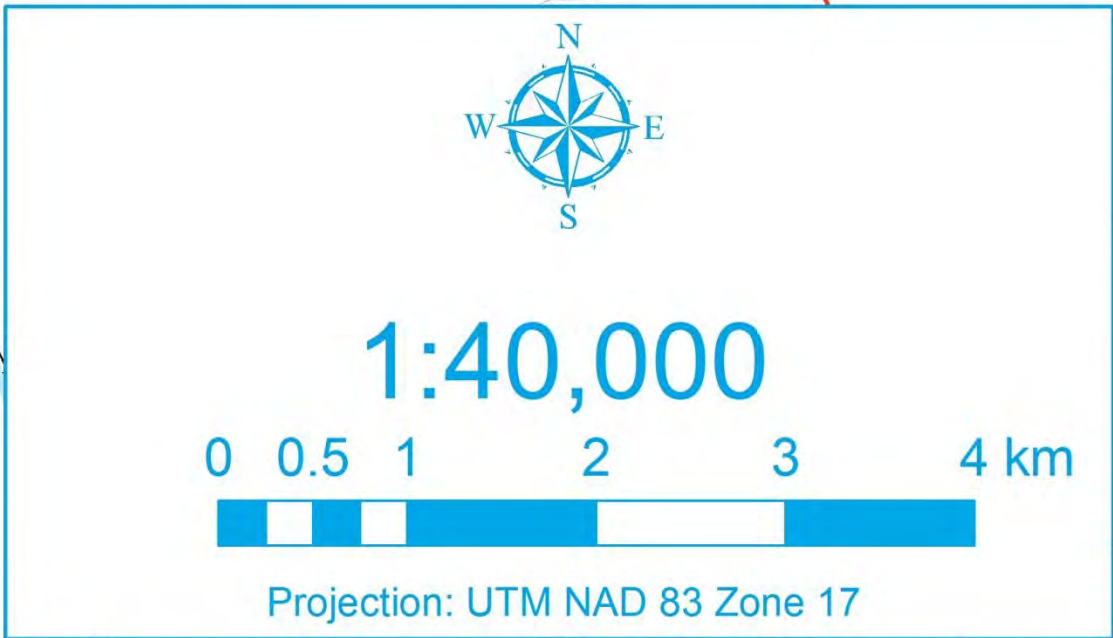
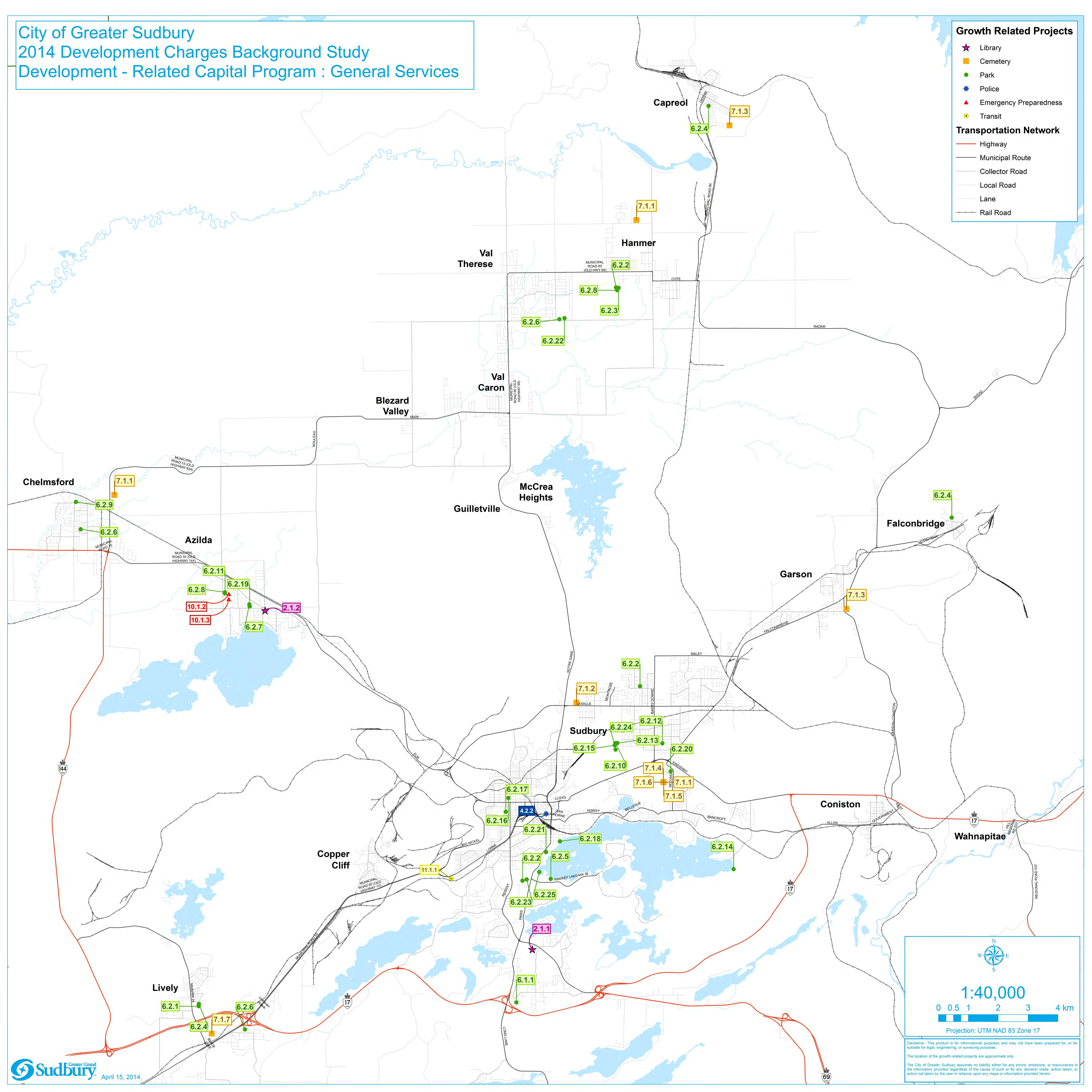
City of Greater Sudbury
2014 Development Charges Background Study
Development - Related Capital Program : General Services

Growth Related Projects

- Library
- Cemetery
- Park
- Police
- Emergency Preparedness
- Transit

Transportation Network

- Highway
- Municipal Route
- Collector Road
- Local Road
- Lane
- Rail Road



Disclaimer: This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes.
The location of the growth related projects are approximate only.
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City of Greater Sudbury

2014 Development Charges Background Study

Development-Related Capital Projects

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
6 PARKS & RECREATION				
6.1 Indoor Recreation				
6.1.1	Gerry McCrory Countryside Sports Complex - 2nd Ice Pad	2012	10,325,856	5,952,401
6.2	Outdoor Recreation			
6.2.1	Upgrade water lines - Lively Ski Hill	2009	65,275	28,693
6.2.2	New Accessible Playstructures (HARC, JJSC, Ridgecrest)	2009	583,998	86,322
6.2.3	Howard Armstrong - 3 new soccer fields	2009	586,813	367,841
6.2.4	Three outdoor rinks development (Lively, Capreol, Falconbridge)	2009	116,571	11,487
6.2.5	Northern Water Sports Centre	2013-2015	3,580,727	247,500
6.2.6	Splash Parks (Rayside Balfour, Walden, and Valley East)	2009	456,891	45,024
6.2.7	Rick McDonald Sports Complex Enhancements	2010	122,875	11,246
6.2.8	New Mini Soccer Field Development: Rotary/Adanac Park/LELC	2010	762,584	323,463
6.2.9	Chelmsford Passive Park (new park)	2010	55,041	9,464
6.2.10	Rotary / Adanac Park BMX Track	2011-2012	618,448	9,309
6.2.11	Outdoor Rink - Azilda	2012	63,938	57,544
6.2.12	Westmount Splash Park	2014	157,859	142,073
6.2.13	Adanac BMX Track	2010	91,849	82,664
6.2.14	Moonlight Beach Volleyball Court	2010	61,165	55,049
6.2.15	Adanac Ski Hill Garage Expansion	2013	108,789	94,760
6.2.16	Ash St. - Water Tank Site Park Development	2014	75,000	67,500
6.2.17	Marguerite / Gerry Lougheed Park	2012	100,678	90,610
6.2.18	Bell Park (relating to the purchase of 322 McNaughton Terrace)	2012-2014	86,743	78,069
6.2.19	Rick MacDonald Complex Seniors Park	2012-2014	82,916	74,624
6.2.20	Minnow Lake Off Leash Dog Park	2012-2014	104,806	92,165
6.2.21	Bell Park Expansion - St. Joseph's Parking Lot Redevelopment	2019-2023	2,000,000	1,350,000
6.2.22	Hanmer Skateboard Park	2014	100,000	90,000
6.2.23	James Jerome Sports Complex Renewal Program	2012	3,584,492	291,301
6.2.24	Rotary / Adanac Park Ski Lift Replacement (Quad Lift)	2017	1,000,000	450,000
6.2.25	Bell Park Development (new accessible washroom)	2011	212,781	95,751
TOTAL PARKS AND RECREATION			25,106,095	10,204,860

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
2 LIBRARY BOARD				
2.1	Buildings, Land & Furnishings			
2.1.1	South Branch Expansion	2009-2012	5,705,332	2,915,993
2.1.2	Azilda Branch Expansion	2009-2010	558,222	191,124
2.1.3	Archive Project	2009-2012	584,187	-
2.1.4	Mackenzie Library Study	2013-2014	35,000	-
	Sub-total Buildings, Land & Furnishings		6,882,741	3,107,116
2.2	Material Acquisitions			
2.2.1	Circulation Materials Collection	2014-2023	6,534,556	-
	Sub-total Materials Acquistions		6,534,556	-
TOTAL LIBRARY BOARD			13,417,297	3,107,116

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
7 CEMETERIES				
7.1	Cemeteries			
7.1.1	Columbaria Niche Walls (Civic, Valley East, & St. Joseph Cemeteries)	2014	165,000	4,891
7.1.2	Columbaria Niche Walls (Lasalle Cemetery)	2015	50,000	1,482
7.1.3	Columbaria Niche Walls (St. John's and Capreol Cemeteries)	2018	75,000	2,223
7.1.4	Civic Cemetery - Columbarium	2011	95,902	2,843
7.1.5	Civic Cemetery - Interior Niche Expansion	2018	200,000	5,928
7.1.6	Civic Cemetery - In-Ground Lot Expansion	2019	200,000	5,928
7.1.7	Land Acquisition and Expansion to Waters (Lively) Cemetery	2021	350,000	10,374
	Subtotal Cemeteries		1,135,902	33,670
TOTAL CEMETERIES			1,135,902	33,670

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4 POLICE SERVICES				
4.1 Personal Equipment				
4.1.1	Outfitting and Equipment for 5 new officers	2011	53,738	-
4.1.2	Outfitting and Equipment for 4 Officers	2011	26,013	-
	Subtotal Personal Equipment		79,751	-
4.2 Buildings, Land & Furnishings				
4.2.1	Carport at LEL Centre	2009	321,552	-
4.2.2	Headquarters Expansion	2013-2023	1,300,000	1,223,787
	Subtotal Buildings, Land & Furnishings		1,621,552	1,223,787
TOTAL POLICE SERVICES			1,701,303	1,223,787

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
5 PUBLIC SAFETY				
5.1 Public Safety Equipment				
5.1.1	Communication Infrastructure	2012-2014	12,200,000	498,697
5.1.2	Next Generation 911	2014-2023	500,000	15,000
	Sub-total Public Safety Equipment		12,700,000	513,697
TOTAL PUBLIC SAFETY			12,700,000	513,697

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
3 FIRE SERVICES				
3.1 Buildings, Land & Furnishings				
3.1.1	Station Redevelopment (including land)	2019	4,410,000	2,313,664
3.1.2	Fire Training Centre (for single detached houses)	2016-2017	505,483	-
	Sub-total Buildings, Land & Furnishings		4,915,483	2,313,664
3.2 Vehicles				
3.2.1	Training Vehicles	2017	60,000	-
	Sub-total Vehicles		60,000	-
3.3 Equipment				
3.3.1	Two Generators	2015-2018	180,000	-
3.3.2	Records Management System (RMS)	2014	250,000	-
3.3.3	Prevention Inspection Scheduling System	2015	130,000	-
3.3.4	Integrated Dispatch (911) System	2018	107,492	-
	Sub-total Equipment		667,492	-
TOTAL FIRE SERVICES			5,642,975	2,313,664

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
8 AMBULANCE SERVICE				
8.1 Buildings, Land & Equipment				
8.1.1	Station Development	2019	2,590,000	719,432
TOTAL AMBULANCE SERVICES			2,590,000	719,432

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
10 EMERGENCY PREPAREDNESS				
10.1 Buildings, Land & Equipment				
10.1.1	CLELC Emergency Roadway Access	2009	332,313	-
10.1.2	CLELC Phase II	2009	2,284,795	1,007,329
10.1.3	Garage for mobile command unit	2009	354,042	318,638
10.1.4	Community Evacuation Centres (Generator)	2014-2018	200,000	12,600
10.1.5	Community Evacuation Centres (Generator)	2019-2023	200,000	12,600
	Sub-total Buildings, Land & Equipment		3,371,150	1,351,167
TOTAL EMERGENCY PREPAREDNESS			3,371,150	1,351,167

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
1 GENERAL GOVERNMENT				
1.1 Development-Related Studies				
1.1.1	Zoning By-Law Update	2012	147,340	(0)
1.1.2	Zoning By-Law Update	2017	25,000	11,250
1.1.3	Zoning By-Law Update	2022	25,000	11,250
1.1.4	Official Plan Update	2013-2014	315,000	85,837
1.1.5	Official Plan Update	2018-2019	365,000	164,250
1.1.6	Development Charges Study	2013-2014	45,000	32,922
1.1.7	Development Charges Study	2018-2019	45,000	40,500
1.1.8	Development Guidelines Document	2014-2019	250,000	225,000
1.1.9	Nodes and Corridors Strategy	2014-2019	250,000	15,402
1.1.10	Climate Change Adaptation Strategy	2014-2019	150,000	9,241
1.1.11	Downtown Master Plan	2010-2012	270,942	5,275
1.1.12	Downtown Master Plan Update	2022	150,000	3,142
1.1.13	Housing Background Study	2013-2014	90,000	5,545
1.1.14	Housing Background Study	2018-2019	90,000	5,545
TOTAL GENERAL GOVERNMENT			2,218,282	615,158

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
11 TRANSIT				
11.1.1	Transit Garage Expansion	2013-2014	20,300,000	3,289,698
11.1.2	Articulated Transit Buses (Quantity 5)	2015	3,750,000	-
11.1.3	HandiTransit - Additional Bus	2009	85,000	-
TOTAL TRANSIT			24,135,000	3,289,698

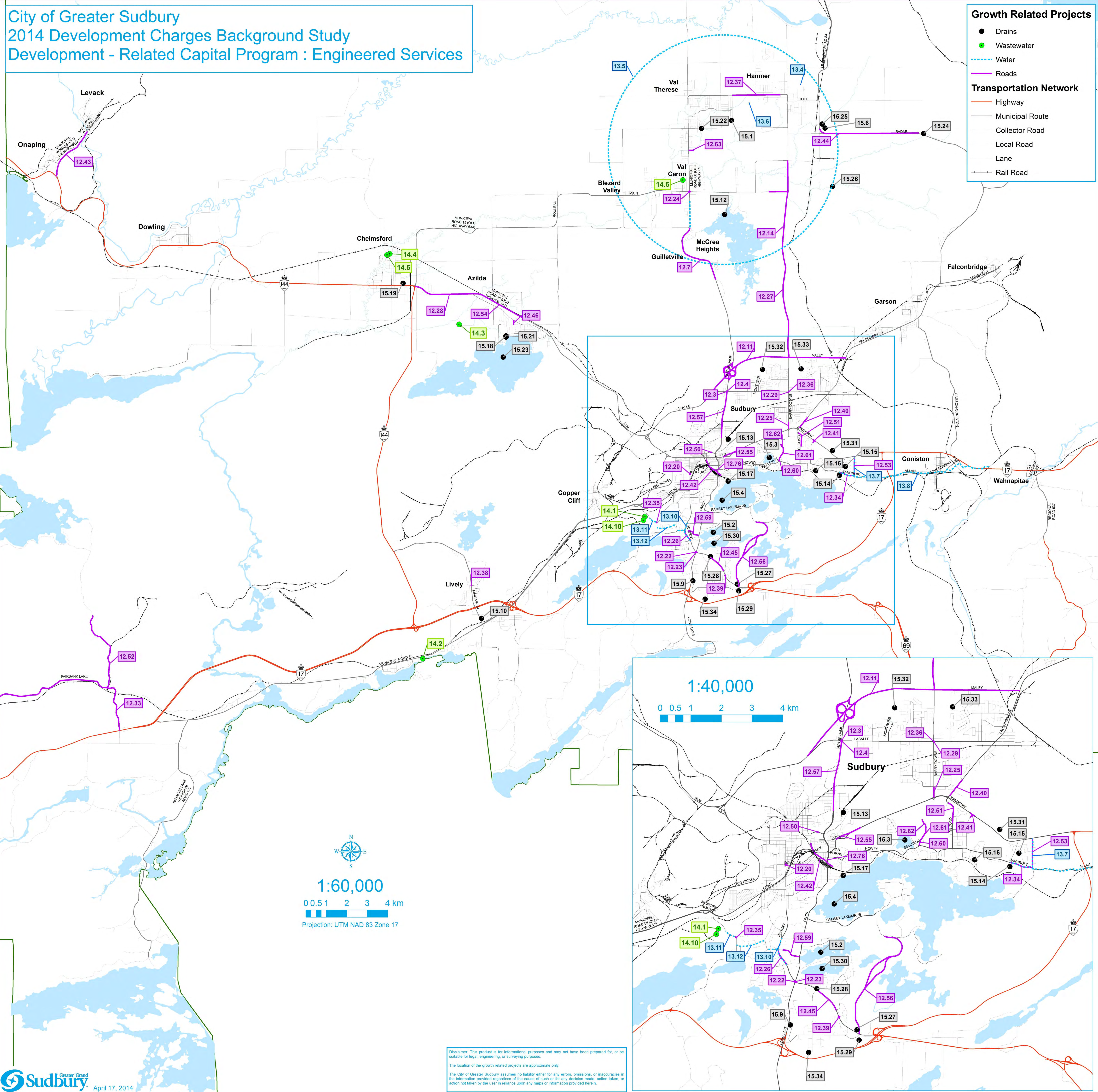
City of Greater Sudbury
2014 Development Charges Background Study
Development - Related Capital Program : Engineered Services

Growth Related Projects

- Drains
- Wastewater
- Water
- Roads

Transportation Network

- Highway
- Municipal Route
- Collector Road
- Local Road
- Lane
- Rail Road



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Development-Related Capital Projects

Service	Project	Description	Timing	Total Project Cost	DC Share 2014-2023
12.0 ROADS AND RELATED					
12.1	Property Acquisition (completed)	Property only required due to widening/expansion of roads - which would be due to growth.	2009-2013	2,828,465	983,866
12.2	Property Acquisition - future projects	Property only required due to widening/expansion of roads - which would be due to growth.	2014-2031	1,577,409	1,056,864
12.3	Lasalle Notre Dame Intersection Improvements	Expand turn lanes, add turn lanes, widen intersection, traffic lights	2013-2014	7,632,231	1,130,457
12.4	Lasalle Notre Dame Intersection - Engineering/Property Acquisition/Utilities	Study, property acquisition, utility relocation does not include any actual replacement in this cost.	2013-2014	2,273,907	496,009
12.5	MR80: Valleyview to Second Ave	Adding turning lane and sidewalks, improvement for drainage/sloping.	2006-7	4,653,329	-
12.6	Kingsway widening	From 2 lanes to 5 lanes and sidewalks, additional costs drainage, medians, etc.	2005	12,585,398	-
12.7	MR80: Valleyview to Donaldson	Added turning lane (4 to 5 lanes) & sidewalks, additional costs for blasting, moving utilities, extend culverts, medians, drainage.	2009	10,745,020	3,708,309
12.8	Main St Val Caron	From 2 lanes (rural) to 5 lanes (urban) and sidewalks.	2008	6,060,523	-
12.9	Consultants	Hired for new road development - 100% used when projects relate to new growth projects only	2009	66,008	-
12.1	Garson-Coniston Rd widening	From 2 to 3 lanes.	2009	5,560,604	-
12.11	Maley Drive	Rehab of existing 2 lanes from Falconbridge Hwy to Barry Downe, most work is to increase from collector to arterial quality, & new road.	2009-2023	125,150,000	12,841,851
12.12	Long Lake Rd at MTO bypass	From 2 lanes (rural) to 4 lanes (urban) and trails and sidewalks.	2008	2,066,520	-
12.13	New streetlights	No replacements, all new as a result of growth	2009	25,000	7,875
12.14	Barry Downe extension - route planning study	For new road construction	2009	108,185	34,077
12.15	New streetlights	No replacements, all new as a result of growth	2010	54,039	36,914
12.16	New signals: regent & mallards landing - funded by gas tax	New signals installed.	2010	141,481	-
12.17	Consulting services - future projects	Hired for new road development and existing roads - thus 50/50	2010	300,000	47,249
12.18	Design, engineering, property acquisition	Hired for new road development and existing roads - thus 50/50	2010	110,000	17,324
12.19	New streetlights	No replacements, all new as a result of growth	2011	31,169	14,044
12.20	New signals: regent & douglas	New signals installed	2019-2023	180,000	180,000
12.21	Consulting services - future projects	Hired for new road development and existing roads - thus 50/50	2011	128,463	29,981
12.22	Four Corners Study / EA	Intersection / road improvements	2014-2015	500,000	105,000
12.23	Four Corners improvements	Intersection / road improvements	2019-2023	21,000,000	4,410,000
12.24	MR 15 MR 80 Intersection Improvements	Expanding intersection by adding turn lanes due to increased traffic volumes. Also adding Sidewalks & must move utilities as a result of this expansion.	2014	2,000,000	335,000
12.25	Barry Downe Road from Westmount Road to Kingsway	Additional turn lane to handle traffic volumes and increase culvert size crossing Barry Downe as a result of increased flows from commercial expansion (hotel).	2015	2,900,000	1,107,510
12.26	Regent St from Bouchard to Caswell	4-5 lanes	2010	3,376,932	439,625
12.27	Barry Downe Extension - Class EA	Study for options as MR80 at capacity.	2015	500,000	167,500
12.28	MR 35 Widening from Azilda to Chelmsford	Double the lanes from current 2 lanes to 4 to accommodate increased volumes.	2019-2023	23,000,000	1,288,026
12.29	Lasalle Barry Downe Intersection Improvements	Approximately 40% for property (NW corner)for expansion and additional turn lanes.	2019-2023	4,600,000	770,654
12.30	New Streetlights	No replacements, all new as a result of growth	2010	77,921	77,921
12.31	New Streetlights	No replacements, all new as a result of growth	2011	31,169	31,169
12.32	New Streetlights	No replacements, all new as a result of growth	2012	49,043	49,043
12.33	MR 4 from Highway 17 to C. Johnson Road	Current road is surface treated and subject to half-loading restrictions. Roads is being rebuilt to handle year round heavy loads from new mine development. Also adding paved shoulders to bring road up to safety standards for this type of route.	2012-2014	18,000,000	185,297
12.34	Bancroft Drive from Levesque St to Moonlight Ave	Road went from 2 lanes with rural design to a 3 lane urban design with curb, sidewalk, storm.	2011	1,885,018	410,254
12.35	New Signals - Kelly Lake Rd. at Copper St.	New signals installed only if increased traffic warrants it therefore 100% growth	2012	132,293	132,293
12.36	Lasalle/Barry Downe Intersection Improvements	Additional turn lane to support increase volumes	2014	500,000	500,000
12.37	Four Laning MR 80 - Frost to Glenn	2-5 lane with sidewalk	2010	6,965,587	2,202,859
12.38	New Signals - MR24 at Sixth Ave	New signalized intersection	2011	172,731	172,731
12.39	New Signals - Regent at Mallards Landing	New signals installed only if increased traffic warrants it therefore 100% growth	2010	176,298	176,298
12.40	new sidewalks on Falconbridge (part of ISF project -- new sidewalks on east side of road from Auger to MIC Restaurant/Hotel)	Cost of new sidewalks only -constructed on Falconbridge Hwy - 100% growth	2009	277,477	92,511
12.41	New Traffic Signals - Third Avenue and Kingsway	New signals installed only if increased traffic warrants it therefore 100% growth	2012	122,494	122,494
12.42	Elgin Street Greenway - design	Design required to add to existing infrastructure. Used same BTE/Growth % as additional Elgin Greenway project below	2013	75,000	30,000
12.43	MR 8 from Highway 144 to Bridge	Resurface existing and add new paved shoulders	2011	1,765,373	10,395
12.44	Radar Road from Hydro Road to 4 km East	Resurface existing and add new paved shoulders	2011	2,379,942	28,303
12.45	Regent Street from Ida to Loach’s Road	Resurface existing and add new paved shoulders	2011	2,078,871	16,553
12.46	Champlain Street from Notre Dame to St. Agnes	Road to change from rural to urban section with curb, sidewalks, storm sewer.	2011	408,747	81,749
12.47	Official Plan Review - Transportation Study Update	Half of the work considers the impact of growth on the road network.	2011-2014	161,971	80,986
12.48	Consulting Services - Future Projects	100% growth for future road projects.	2011	97,221	96,679
12.49	Maple Street Combined Sewer Separation	Largely environmental benefits to separate sewer from storm sewer. Will generate some increased capacity for growth-approx. 10%	2011	22,591	-
12.50	New Traffic Signals - St. Anne Road at Radisson Pedestrian Crossing	New signalized intersection - 100% growth	2009	266,311	134,556
12.51	Second Ave (Sudbury) Donna Drive to Kenwood Street	Currently two lanes rural (ie. No storm, curb/sidewalk). Increasing to 5 lanes urbanized with sidewalk, new traffic lights at Scarlett and storm sewer.	2014	4,900,000	2,239,376
12.52	Crean Hill Road from MR 4 to Victoria Mine		2014	5,000,000	167,500
12.53	Moonlight Ave from Kingsway to Bancroft Drive	Road went from 2 lanes with rural design to a 3 lane urban design with curb, sidewalk, storm.	2015	3,000,000	804,000
12.54	MR 35 from Notre Dame West to Highway 144	Reconstruct, resurface and add wider shoulders	2016	6,200,000	830,800
12.55	Kingsway Realignment	Property purchases, realignment of roadway. Going from 4 to 5 lanes by adding turn lane due to traffic volumes.	2019-2023	24,600,000	1,205,424
12.56	Ramsey Lake Alternate Access	New road construction due to paris/ ramsey lake road being at capacity.	2019-2023	15,800,000	2,212,044
12.57	Notre Dame Widening - Lasalle to Kathleen	Road to go from 5 to 7 lanes. Construction of road base under 2 required. Curb, Sidewalk, utilities, medians will require replacement.	2019-2023	15,450,000	1,081,522
12.58	Remmington	New collector road identified in Official Plan through developer lands and intersection improvements.	2024-2031	4,762,500	-
12.59	Martilla	Upgrade existing road to Urban Collector with a new Collector road through developer and non-developer lands and intersection improvements.	2015-2019	4,900,000	1,084,467
12.60	Silver Hills (extension to Bancroft Drive)	New collector road identified in Official Plan through non-developer lands.	2015-2019	8,600,000	1,541,000
12.61	Silver Hills Drive (extension to Bancroft Drive)	New collector road identified in Official Plan through developer lands and intersection improvements.	2012	3,267,169	2,189,003
12.62	Silver Hills Drive	New collector road identified in Official Plan through developer lands.	2015-2031	5,362,500	718,575
12.63	John Street (Valley East, Easterly Extension)	New collector road identified in Official Plan through developer lands and intersection improvements.	2015-2019	2,050,000	324,950
12.64	Traffic System Improvements (New Traffic Lights)	New signals installed only if increased traffic warrants it therefore 100% growth	2013	155,000	103,850
12.65	Traffic System Improvements (New Traffic Lights)	New signals installed only if increased traffic warrants it therefore 100% growth	2014	150,000	100,500
12.66	Traffic System Improvements (New Traffic Lights)	New signals installed only if increased traffic warrants it therefore 100% growth	2015	315,000	211,050
12.67	Traffic System Improvements (New Traffic Lights)	New signals installed only if increased traffic warrants it therefore 100% growth	2016	325,000	217,750
12.68	Traffic System Improvements (New Traffic Lights)	New signals installed only if increased traffic warrants it therefore 100% growth	2017	335,000	224,450
12.69	Traffic System Improvements (New Traffic Lights)	New signals installed only if increased traffic warrants it therefore 100% growth	2018	350,000	234,500
12.70	New Streetlights	No replacements, all new as a result of growth	2013	40,000	26,800
12.71	New Streetlights	No replacements, all new as a result of growth	2014	45,000	30,150
12.72	New Streetlights	No replacements, all new as a result of growth	2015	50,000	33,500
12.73	New Streetlights	No replacements, all new as a result of growth	2016	55,000	36,850
12.74	New Streetlights	No replacements, all new as a result of growth	2017	55,000	36,850
12.75	New Streetlights	No replacements, all new as a result of growth	2018	60,000	40,200
12.76	Elgin Greenway from Nelson Street to Cedar Street	Current road to be resurfaced as part of project. Curb, boulevards, lighting, trees and walking path to be installed.	2015	1,000,000	268,000
12.77	Active Transportation	For new pedestrian or cycling facilities such as sidewalks and wide curb lanes.	2014-2018	2,000,000	1,340,000
12.78	Transportation Master Plan Update	Half of the work considers the impact of growth on the road network.	2017-2018	188,000	94,000
12.79	Transportation Master Plan Update	Half of the work considers the impact of growth on the road network.	2022-2023	200,000	100,000
TOTAL ROADS AND RELATED				385,015,910	51,337,335

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Development-Related Capital Projects

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
15.0 DRAINS				
15.1	Tributary 8A	2014	1,266,901	98,623
15.2	Lake Nephawin Stormwater Treatment Station	2014	4,815,498	702,653
15.3	Minnow Lake Stormwater Treatment Station	2014	2,015,000	135,005
15.4	Lake Ramsey West Watershed Storm Water Management	2019-2023	5,000,000	335,000
15.5	Capreol Storm Drainage Improvements - Phase 1	2014-2023	4,053,000	271,551
15.6	Upper Whitson River Flood Control	2014-2023	710,000	47,570
15.7	Miscellaneous Storm Sewer Improvements	2014-2018	775,000	51,925
15.8	Miscellaneous Consulting Fees	2014-2018	500,000	33,500
15.9	Still Lake Storm Water Management Improvement	2016-2023	900,000	60,300
15.10	Jacobsen - Caverzan Storm Sewer	2016-2018	130,200	8,723
15.11	Sub-watershed Planning	2014-2018	185,784	93,356
15.12	Whitson Lake Dam Renewal	2015-2018	350,000	23,450
15.13	Mountain Street Storm Outlet	2015-2023	3,972,000	502,742
15.14	Bancroft Stormwater Management Facility	2016-2023	1,975,000	132,325
15.15	Rheal Strom water Management Facility	2016-2023	1,650,000	110,550
15.16	Rodgers Road Strom water Management	2017-2023	1,127,500	75,543
15.17	David Street Storm Outlet Treatment Station	2016-2018	300,000	20,100
15.18	Trillium Pond Stormwater Management (Azilda)	2018	95,000	6,365
15.19	Whitson River Tributary 3 Stormwater Management (Chelmsford)	2018-2023	2,500,000	167,500
15.20	Josephine Street Outlet Storm sewer Oversizing (Val Caron)	2018	65,000	-
15.21	Paul Street Storm sewer Outlet (Azilda)	2018	50,000	3,350
15.22	Dominion Drive / Concorde Storm sewer Outlet	2018	40,000	2,680
15.23	Whitewater Lake Stormwater Management	2019-2023	2,500,000	167,500
15.24	Upper Whitson River Flood Control Radar Hill Site	2019-2023	3,000,000	201,000
15.25	Upper Whitson River Flood Control Tributary 10 Site	2019-2023	2,300,000	154,100
15.26	Upper Whitson River Flood Control Falconbridge Branch Site	2019-2023	1,000,000	67,000
15.27	Ida Street Algonquin Watershed Stormwater Pond	2019-2023	200,000	13,400
15.28	Regent Street Loach's Road Storm Sewer Outlet	2019-2023	250,000	16,750
15.29	Green Avenue Stormwater Treatment Centre	2019-2023	1,000,000	67,000
15.30	Lake Nephawin Stormwater Treatment Tank #10	2019-2023	800,000	53,600
15.31	Jack Nicholas Stormwater Management	2019-2023	500,000	33,500
15.32	Madison Nickeldale Stormwater Pond	2019-2023	250,000	16,750
15.33	Valleystream Stormwater Management	2019-2023	250,000	16,750
15.34	Rockwood Storm Sewer	2010-2013	804,302	53,888
TOTAL DRAINS			45,330,185	3,744,050

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
13.0 WATER				
13.1	MR80 Watermain Upgrade: Valley to Second Ave	2005	629,443	-
13.2	Regent: Bouchard to Caswell	2010	1,757,008	-
13.3	Infrastructure Master Plan: Water	2013-2015	330,000	-
13.4	New Valley Wells	2011-2012	7,195,171	2,204,438
13.5	Valley Water Looping	2016-2023	4,500,000	214,759
13.6	Hanmer Water Storage Tank and Piping (Design and Construction)	2016	6,100,000	291,117
13.7	Moonlight Avenue - Bancroft Drive to Kingsway	2015	2,400,000	137,462
13.8	Wanapitei WTP Alternate Trunk Watermain - Multiple Phases	2023	37,000,000	1,732,716
13.9	Wanapitei Trunk Watermain-Preliminary Design Geotechnical Study	2014	641,084	36,719
13.10	Regent Street - Bouchard St to Walford Rd and Bouchard - Regent St to Southview Dr	2013	2,540,000	145,481
13.11	Kelly Lake Road - WWTP to Copper St	2013	862,000	49,372
13.12	Robinson Drive - Southview Dr to Kelly Lake Rd	2012	871,000	49,887
13.13	Bancroft Drive - Levesque to Moonlight	2011	1,180,000	-
13.14	System Improvements - Development Related	2014-2018	1,500,000	1,005,000
13.15	Update to W/WW Master Plan/General Studies	2014-2023	250,000	17,113
TOTAL WATER			67,755,706	5,884,065

Service	Project Description	Timing	Total Project Cost	DC Share 2014-2023
14.0 WASTEWATER				
14.1	BioSolids Management Facility	2013-2015	71,634,000	4,841,450
14.2	Walden WWTP Expansion - Design/Admin/Construction	2014-2023	27,400,000	6,110,358
14.3	WWTP Upgrades for Azilda / Chelmsford Areas	2014-2023	14,063,094	611,501
14.4	Main Street Lift Station Construction - Chelmsford	2016	2,000,000	254,600
14.5	Belanger Lift Station Design - Chelmsford	2014	225,000	22,613
14.6	Helene Lift Station Upgrades	2015-2016	500,000	177,550
14.7	System Improvements - Development Related	2014-2018	2,250,000	1,507,500
14.8	Update to W/WW Master Plan/General Studies	2014-2023	250,000	17,113
14.9	Infrastructure Masterplan - Wastewater	2013-2014	330,000	-
14.10	Sudbury WWTP	2009-2011	25,822,819	5,341,419
14.11	Lively/Walden Environmental Assessment	2010-2014	355,348	71,605
TOTAL WASTEWATER			144,830,261	18,955,708

How do I get involved?

Public meeting

Tuesday, May 6, 2014, 4 p.m.
Council Chamber, Tom Davies Square,
200 Brady Street,
Sudbury, Ontario

All interested parties are invited to attend the Public Meeting of Council and any person who attends the meeting may make representations related to the proposed by-law.

To make a presentation at the Public Meeting of Council, please preregister with the Council Assistant:

705-674-4455 ext. 2471

or by email: franca.bortolussi@greatersudbury.ca.

Speakers may also register at the public meeting.

Submit comments to Clerk's Office

Interested persons may express their comments at the Public Meeting and/or in writing addressed to:

City Clerk,
City of Greater Sudbury,
P.O. Box 5000, Station A,
Sudbury, ON, P3A 5P3

or by email to: clerks@greatersudbury.ca

Written comments can be submitted by 4:30 p.m. on Tuesday, May 13, 2014

Website

Copies of the proposed by-law and the draft background study are posted on the City's website: www.greatersudbury.ca/devcharges



Comment puis-je participer au processus?

Réunion publique

Le mardi 6 mai 2014, à 16 h
Salle du Conseil, Place Tom Davies
200, rue Brady
Sudbury (Ontario)

Tous les intéressés sont invités à participer à la réunion publique du Conseil municipal. Les participants auront l'occasion de faire des observations relativement au règlement proposé.

Pour faire une présentation lors de la réunion publique du Conseil municipal, veuillez vous inscrire à l'avance auprès de l'adjointe au Conseil:

Téléphone : 705 674-4455, poste 2471
Courriel : franca.bortolussi@grandsudbury.ca.

Les intervenants pourront aussi s'inscrire lors de la réunion publique.

faire parvenir vos commentaires au Bureau du greffier.

Les intéressés pourront formuler des commentaires à l'occasion de la réunion publique ou par écrit dans une lettre adressée au:

Greffier municipal
Ville du Grand Sudbury
C. P. 5000, succursale A
Sudbury (Ontario) P3A 5P3

(courriel : greffier@grandsudbury.ca)

Veuillez soumettre vos commentaires écrits avant le mardi 13 mai 2014, à 16 h 30.

Site Web

Le règlement proposé et l'étude préliminaire sont affichés dans le site Web de la Ville au www.grandsudbury.ca/redevances.